

Tri-City Citizens Union for Progress
Financial Summary to July 31, 1977

Income to July 31, 1977

Management Fees.	25,448.82	
Space	13,150.66	
Grants	7,000. -	
Fund Raising	<u>5,853.75</u>	
Other Income		57,453.23

Expenditures to July 31, 1977

Salaries	48,923.45	
Fringe	5,997.03	
Other Expenditures	12,228.77	
Property Taxes	<u>2,500. -</u>	
		81,878.02

Deficit

30,424.79

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